

Staff Summary Report



Council Meeting Date: 5/22/10

Agenda Item Number: _____

SUBJECT: Request approval of a resolution authorizing amendment no. five to the intergovernmental agreement with the Regional Public Transportation Authority (RPTA) for purchase of paratransit services in Tempe during fiscal year 2009/2010.

DOCUMENT NAME: 20100520PWGJ01 RPTA (169-32-2010) Resolution No. 2010.49

COMMENTS: (Contract C2004-241e) Cost to Tempe is \$512,484.

PREPARED BY: Greg Jordan, Transit Administrator, 858-2094

REVIEWED BY: Carlos de Leon, Deputy Public Works Manager, 350-8205

LEGAL REVIEW BY: Teresa Voss, Assistant City Attorney, 350-8814

DEPARTMENT REVIEW BY: John Osgood, Interim Public Works Manager, 350-8527

FISCAL NOTE: Funding for this service is provided in cost center 3914 / account code 6622.

RECOMMENDATION: Approve Resolution No. 2010.49.

ADDITIONAL INFO: Amendment #5 has three components:

1. Dial-a-Ride Services (\$462,484) – Tempe’s estimated gross cost for dial-a-ride service is \$2,108,846, two (2) percent higher than fiscal year 2008-09. Offsetting revenue includes: Prop. 400 funding for ADA eligible dial-a-ride trips (\$1,550,895), fare revenue (\$68,195), and FTA funding (\$27,272). Tempe’s estimated net cost of \$462,484, which covers the cost of non-ADA and senior trips, reflects a 17 percent increase compared to fiscal year 2008-09. This increase is the result of higher overall demand, a relative increase in non-ADA to ADA demand, and higher fuel costs.

2. Alternative Transportation Services (\$50,000) – Provides Tempe’s local share (\$50,000) to fund taxi coupons for Tempe seniors and persons with disabilities. This multi-city project coordinated by RPTA has a total budget of \$798,266, thirty-nine (39) percent of which is expected to be funded by FTA’s New Freedom Grant and passenger revenue with the remainder provided by cities relative to their participation levels.

3. Prop. 400 ADA Funding (\$1.8 million) – \$1,758,788 is allocated to Tempe for ADA trips taken for fiscal year 2009-10. Of this amount, \$1,550,895 million is earmarked to fund the cost of ADA dial-a-ride service described above. The remaining \$207,893 is held in reserve for Tempe by RPTA for future uses that involve documented ADA trips.